

Clarendon Township 2014-15 Budget

Beginning Bal.	Beg Bal :13 audit	Est beg bal
\$207,117.37	\$226,432.00	\$ 243,168.68

	2012-13 est.	2012-13 act	2013-14 est	2013-14 est act	2014-15 prop
Taxes	\$91,000.00	\$83,606.00	\$91,000.00	\$ 85,000.00	\$ 88,000.00
Licenses & Permits	\$1,290.00	\$5,254.00	\$1,300.00	\$ 1,500.00	\$ 1,500.00
State Sources	\$84,000.00	\$83,051.00	\$84,000.00	\$ 88,000.00	\$ 90,000.00
Charges for Services	\$6,075.00	\$9,690.00	\$6,000.00	\$ 6,000.00	\$ 6,000.00
Interest	\$905.00	\$825.00	\$500.00	\$ 500.00	\$ 500.00
Capital Outlay					
Refunds	\$2,090.00	\$5,315.00	\$1,000.00	\$ 1,000.00	\$ 1,000.00
Other		\$40.00		\$ 2,000.00	\$ 2,000.00
Total Revenue	\$185,360.00	\$187,781.00	\$183,800.00	\$ 184,000.00	\$ 189,000.00

	2012-13 est.	2012-13 est act	2013-14 est	2013-14 est act	2014-15 prop
Township Board	\$20,610.00	\$16,807.65	\$23,770.00	\$22,649.47	\$ 18,470.00
Trustees	\$2,400.00	\$2,400.00	\$2,400.00	\$ 2,400.00	\$ 2,400.00
Supervisor	\$7,200.00	\$7,000.00	\$7,200.00	\$ 6,999.96	\$ 7,200.00
Clerk	\$9,150.00	\$8,938.00	\$9,250.00	\$ 8,527.21	\$ 12,450.00
Treasurer	\$14,200.00	\$14,075.00	\$13,800.00	\$ 13,625.94	\$ 14,200.00
Assessor	\$10,050.00	\$9,900.00	\$10,200.00	\$ 10,200.00	\$ 10,300.00
Zoning	\$6,400.00	\$6,300.00	\$6,400.00	\$ 5,475.00	\$ 6,400.00
Other Employees					
Capital Outlay			\$2,000.00		
Elections	\$4,150.00	\$4,092.52	\$2,000.00	\$ 1,441.96	\$ 4,000.00
Sexton & Grounds	\$27,900.00	\$25,209.34	\$27,700.00	\$ 22,252.95	\$ 27,600.00
Expenses					
Misc.	\$950.00	\$379.69	\$650.00	\$ 141.59	\$ 650.00
Public Safety	\$66,350.00	\$69,581.10	\$70,550.00	\$ 71,905.91	\$ 72,230.00
Public Works	\$3,500.00	\$3,500.00	\$2,000.00	\$ 1,643.33	\$ 3,015.00
Total Expenditures	\$172,860.00	\$168,183.30	\$177,920.00	\$ 167,263.32	\$ 178,915.00

2014-15 Budget DetailBeginning Bal.Est. Beg. Bal.Est Beg. Bal.**Beginning Balance:****\$207,117.37****\$236,934.07**

	<u>Est.12-13 act.</u>	<u>13-14 fin budg</u>	<u>Est 13-14 act.</u>	<u>14-15 prop</u>
<u>Township Board</u>				
FICA	\$4,169.77	\$4,500.00	\$ 3,642.81	\$ 5,000.00
Board of Review	\$550.00	\$600.00	\$ 600.00	\$ 600.00
Planning Comm.	\$780.00	\$1,000.00	\$ 780.00	\$ 1,000.00
Lake Bd. Meetings		\$150.00	\$ 150.00	\$ 100.00
Maps				
Hall Maintenance	\$435.61	\$440.00	\$ 52.23	\$ 500.00
Hall Utilities	\$1,703.32	\$1,000.00	\$ 1,159.22	\$ 1,200.00
Garbage service	\$411.00	\$450.00	\$ 418.66	\$ 450.00
Clean-up wages	\$100.00	\$100.00	\$ 100.00	\$ 100.00
Capital Outlay		\$2,000.00	\$ 935.98	\$ -
Legal Notices	\$390.95	\$300.00	\$ 232.00	\$ 450.00
Dues, Seminar, Mtgs	\$1,090.00	\$1,000.00	\$ 667.57	\$ 1,000.00
Bank Charges	\$120.00	\$120.00	\$ 120.00	\$ 120.00
Insurance	\$6,657.00	\$6,860.00	\$ 6,858.00	\$ 6,900.00
Auditing	\$400.00	\$6,600.00	\$ 6,600.00	\$ 400.00
Attorney		\$650.00	\$ 333.00	\$ 650.00
sub-total	\$16,807.65	\$25,770.00	\$ 22,649.47	\$ 18,470.00
<u>Trustees</u>				
Board of Trustees	\$2,400.00	\$2,400.00	\$ 2,400.00	\$ 2,400.00
sub-total	\$2,400.00	\$2,400.00	\$ 2,400.00	\$ 2,400.00
<u>Supervisor</u>				
Supervisor Salary	\$7,000.00	\$7,000.00	\$ 6,999.96	\$ 7,000.00
Supervisor Supplies		\$100.00		\$ 100.00
Deputy Supervisor		\$100.00		\$ 100.00
sub-total	\$7,000.00	\$7,200.00	\$ 6,999.96	\$ 7,200.00
<u>Clerk</u>				
Clerk Salary	\$8,000.00	\$8,000.00	\$ 8,000.04	\$ 11,000.00
Clerk Supplies	\$938.00	\$950.00	\$ 384.67	\$ 950.00
Deputy Clerk		\$300.00	\$ 142.50	\$ 500.00
sub-total	\$8,938.00	\$9,250.00	\$ 8,527.21	\$ 12,450.00
<u>Treasurer</u>				
Treasurer Salary	\$8,000.00	\$8,000.00	\$ 8,000.04	\$ 11,000.00
S.E.T. Treasurer	\$3,526.10	\$3,512.00	\$ 3,511.90	
Treasurer Supplies	\$2,473.90	\$2,088.00	\$ 2,087.75	\$ 3,000.00
Deputy Treasurer	\$75.00	\$200.00	\$ 26.25	\$ 200.00
sub-total	\$14,075.00	\$13,800.00	\$ 13,625.94	\$ 14,200.00
<u>Assessor</u>				
Assessor salary	\$8,700.00	\$8,700.00	\$ 8,700.00	\$ 8,700.00
Assessor supplies	\$900.00	\$900.00	\$ 900.00	\$ 1,000.00
Land division	\$300.00	\$600.00	\$ 600.00	\$ 600.00
sub-total	\$9,900.00	\$10,200.00	\$ 10,200.00	\$ 10,300.00
<u>Zoning</u>				
Zoning Administrator	\$3,000.00	\$3,000.00	\$ 3,000.00	\$ 3,000.00
Ordinance Enforcer	\$3,300.00	\$3,300.00	\$ 2,475.00	\$ 3,300.00
Ord. Enforce Supplies		\$100.00		\$ 100.00
sub-total	\$6,300.00	\$6,400.00	\$ 5,475.00	\$ 6,400.00

Elections

Election Expenses	\$1,983.02	\$1,000.00	\$ 975.96	\$ 2,000.00
Election Wages	\$2,109.50	\$1,000.00	\$ 466.00	\$ 2,000.00
sub-total	\$4,092.52	\$2,000.00	\$ 1,441.96	\$ 4,000.00

Sexton & Grounds

Sexton	\$19,000.00	\$18,800.00	\$ 18,800.04	\$ 18,800.00
Grave openings	\$2,350.00	\$4,900.00	\$ 2,650.00	\$ 4,800.00
Cemetery & Park Maint.	\$3,859.34	\$4,000.00	\$ 802.91	\$ 4,000.00
sub-total	\$25,209.34	\$27,700.00	\$ 22,252.95	\$ 27,600.00

Miscellaneous

	\$50.00	\$350.00	\$ 93.00	\$ 350.00
Mileage	\$329.69	\$300.00	\$ 48.59	\$ 300.00
sub-total	\$379.69	\$650.00	\$ 141.59	\$ 650.00

Public Safety

Ambulance Meetings	\$275.00	\$300.00	\$ 225.00	\$ 300.00
Consolidated Dispatch		\$2,450.00	\$ 2,428.48	\$ 3,930.00
Fire Meetings	\$1,050.00	\$1,100.00	\$ 775.00	\$ 1,000.00
Fire Protection	\$68,256.10	\$66,700.00	\$ 68,477.43	\$ 67,000.00
sub-total	\$69,581.10	\$70,550.00	\$ 71,905.91	\$ 72,230.00

Public Works

Twp & Drain at Large	\$3,500.00	\$2,000.00	\$ 1,643.33	\$ 3,015.00
sub-total	\$3,500.00	\$2,000.00	\$ 1,643.33	\$ 3,015.00

Total Expenditures	\$168,183.30	\$177,920.00	\$ 167,263.32	\$ 178,915.00
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